

APPENDIX C. Appropriations Growth Rates by Fund

In Millions of Dollars

Fund	FY 26	FY 27	FY 27		FY 27	FY 27	
	Original Appropriations		Change to Original		Revised Approp.	Change from FY 26	
	\$	\$	\$	%	\$	\$	%
General	24,036.6	25,361.9	(487.4)	-1.9%	24,874.5	838.0	3.5%
Transportation	2,279.2	2,405.2	4.8	0.2%	2,410.0	130.8	5.7%
Other Appropriated	864.7	868.0	(10.0)	-1.2%	858.0	(6.8)	-0.8%
TOTAL	27,180.5	28,635.1	(492.6)	-1.7%	28,142.5	962.0	3.5%

APPENDIX D. Out Year Projections by Fund

In Millions of Dollars

Fund	FY 28			FY 29		
	Rev.	Expend.	Balance	Rev.	Expend.	Balance
General	25,554.1	25,743.9	(189.8)	26,288.0	26,520.3	(232.3)
Transportation	2,416.1	2,565.6	(149.5)	2,426.5	2,690.9	(264.4)
Other Appropriated	801.6	858.0	(56.4)	820.7	858.0	(37.3)
TOTAL	28,771.8	29,167.4	(395.6)	29,535.2	30,069.1	(533.9)

Fund	FY 30			FY 31		
	Rev.	Expend.	Balance	Rev.	Expend.	Balance
General	27,157.2	27,271.5	(114.3)	27,986.8	28,171.1	(184.3)
Transportation	2,468.0	2,820.0	(352.0)	2,495.2	2,956.3	(461.1)
Other Appropriated	839.3	858.0	(18.7)	859.1	858.0	1.1
TOTAL	30,464.5	30,949.4	(484.9)	31,341.1	31,985.4	(644.3)